

INDUSTRIAL ACCESS PROJECTS

Functional Area: Community Development

Department: Transportation

Project Description/Justification:

Funds provided for the construction of industrial access projects. Funds also provided for right-of-way acquisition and utility relocation costs. These funds are also used to supplement industrial access funds provided by the state.

Estimated Project Costs:

Engineering per year	\$ 30,000
Right-of-way per year	120,000
Construction per year	<u>150,000</u>
Total	\$300,000

Facility Plan:

Chesterfield County Thoroughfare Plan adopted June, 1989, amended July, 1999.

Operating Cost Detail:

No impact on the operating budget.

Location/Site Status:

Countywide.

Impact If Not Completed:

Without this funding, industrial access projects would not be constructed and, consequently, potential economic development projects may be located elsewhere.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$820,350	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$820,350	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

* Available balance as of June 30, 2002.